

Attachment B: Projects in 2001 RTP with Significant Cost Increases (greater than 30%) or Scope Changes

ID No.	Project Title	Corridor	Project Class	2001 RTP ID	Project Cost (millions, 2004\$)		
					Capital	Annual O and M	Annual Revenue
Alameda							
77	MacArthur BART Station Intermodal Transit Village	Eastshore North	Other	21118	\$30.5	\$0.00	\$0.00
61	Emeryville Intermodal Transit Center/Parking Garage/Transit Village	Eastshore North	Other	21142	\$30.5	\$0.15	\$0.16
57	I-80/Ashby/Shellmound Interchange Improvements	Eastshore North	Operations	21143	\$40.2	\$0.16	\$0.00
242	Vasco Road Safety Improvements Project	Delta	Operations	21139	\$19.9	\$0.00	\$0.00
53	I-680 HOV NB Lane: SR 237 - SR 84	Sunol Gateway	Expansion	98141	\$150.0	\$0.00	\$0.00
54	I-680 Southbound HOV Lane - Final Phase	Sunol Gateway	Expansion	98141	\$50.0	\$0.00	\$0.00
40	Widen I-580 for HOV lanes from west of Tassajara Rd. in Pleaston to east of Vasco Rd. in Livermore	Tri-Valley	Expansion	21116	\$211.1	\$0.00	\$0.00
6	Crow Canyon Road Safety Improvements Project	Tri-Valley	Operations	21112	\$6.2	\$0.00	\$0.00
98	San Leandro BART Station Transit Village	Eastshore South	Other	21138	\$29.0	\$0.00	\$0.00
45	I-880 Broadway/Jackson Interchange Improvements Phase 1	Eastshore South	Operations	98207	\$28.5	\$0.00	\$0.00
73	Thornton Avenue Widening: Gateway Blvd - Hickory St	Eastshore South	Expansion	21121	\$7.3	\$0.01	\$0.00
72	Central Avenue Overpass of UPRR tracks (Newark)	Eastshore South	Expansion	21103	\$11.7	\$0.02	\$0.00
78	State Route 260/Posey Tube-I-880 Connector Project	Eastshore South	Operations	21110	\$35.6	\$0.00	\$0.00
86	Joint Intermodal Terminal (JIT) Expansion	Eastshore South	Expansion	21495	\$76.3	\$0.00	\$0.00
109	Union City Intermodal Station, Phase 2 Passenger Rail Project	Fremont-South Bay	Expansion	21123	\$101.7	\$0.00	\$0.00
Contra Costa							
348	Hercules BART Parking and Transit Center	Eastshore North	Expansion	21209	\$20.0	\$0.00	\$0.00
141	eBART (State Route 4 East Rail Transit Project)	Delta	Expansion	21211	\$390.6	\$21.76	\$10.36
391	SR-4 (e) Widening/HOV lanes, Somersville to SR-160	Delta	Expansion	98104	\$259.0	\$0.00	\$0.00
396	State Route 4 Bypass - Phase II: Lone Tree Way to Balfour Rd upgrad to freeway includes interchanges	Delta	Expansion	98222	\$130.0	\$0.00	\$0.00
406	Vasco Road Widening to 4 lanes: Brentwood to Alameda County line	Delta	Expansion	98198	\$20.3	\$0.00	\$0.00
366	Martinez Intermodal Project: Phase 3	Diablo	Expansion	21207	\$15.3	\$0.00	\$0.00
349	I-680/SR 4 Interchange Improvements (Phase 1 and 2)	Diablo	Expansion	21205	\$116.0	\$0.00	\$0.00
Marin							
245	Marin Highway 101 / Manzanita Interchange Area Improvements (parking, transit intercept, and alternatives for Parklands access)	Golden Gate	Expansion	21308	\$27.5	\$1.02	\$0.00
150	Hwy 101 Corridor from SFD Interchange to Tamalpais Interchange	Golden Gate	Expansion	98178	\$61.0	\$1.02	\$0.00
166	Marin Highway 101 / Tiburon Blvd Interchange (SR 131)/East Blithedale Ave. Imprvmnts	Golden Gate	Expansion	98179	\$21.4	\$0.04	\$0.00
444	HOV connector from WB I-580 to NB US 101	Transbay	Expansion	21304	\$101.7	\$0.00	\$0.00

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163	Construct New WB I-580 to SB US 101 Freeway Connector	Transbay	Expansion	21304	\$101.7	\$0.00	\$0.00
Napa							
222	SR 12/29/Airport Interchange	North Bay East-West	Expansion	94075	\$49.1	\$0.00	\$0.00
209	SR12/29/121 (Carneros) Construct Interchange	North Bay East-West	Expansion	21401	\$28.0	\$0.00	\$0.00
208	Widen First Street Overcrossing	Napa Valley Subarea	Expansion	94072	\$13.0	\$0.00	\$0.00
San Francisco							
417	Other Transit Enhancements	San Francisco Countywide	Expansion	21507	\$51.0	\$0.00	\$0.00
259	System Maintenance and Renovation: Signals and Signs	San Francisco Countywide	Maintenance/Rehab	21504	\$173.4	\$3.05	\$0.00
258	SFgo: citywide ITS for traffic and transit operations, incident response and traveler information.	San Francisco Countywide	System Mgmnt	21506	\$218.7	\$1.53	\$0.00
257	Bicycle Projects	San Francisco Countywide	Operations	21501	\$188.8	\$1.02	\$0.00
260	Traffic Calming	San Francisco Countywide	Operations	21503	\$144.4	\$4.58	\$0.00
250	Pedestrian Projects	San Francisco Countywide	Operations	21502	\$89.6	\$1.02	\$0.00
San Mateo							
432	Caltrain Grade Separation Program (San Mateo County)	Peninsula	Operations	21626	\$297.0	\$0.00	\$0.00
280	I-280 / I-380 Local Access Improvements: Construct access from Sneath Lane and San Bruno Ave to I-380	Peninsula	Expansion	21609	\$14.0	\$0.00	\$0.00
284	Route 92 Slow Vehicle Lanes- Route 280 to Route 35 (South)	Peninsula	Operations	21632	\$64.0	\$0.00	\$0.00
Solano							
300	SR 12 (east) corridor improvements	North Bay East-West	Expansion	21823	\$116.6	\$0.00	\$0.00
290	Vallejo Station (enhanced ferry terminal with enhanced bus transfer center)	Eastshore North	Expansion	21871	\$54.5	\$0.52	\$0.00
292	I-80 EB and WB HOV Lane - From SR 12 West to Air Base Parkway	Eastshore North	Expansion	98167	\$42.7	\$0.04	\$0.00
288	I-80 EB and WB HOV Lane - From Air Base Parkway to I-505	Eastshore North	Expansion	98167	\$70.2	\$0.07	\$0.00
289	Jepson Parkway: I-80 - SR 12	Eastshore North	Expansion	94151	\$145.4	\$0.51	\$0.00
304	Complete I-80/I-680/SR 12 Interchange Improvements (Phase 3)	Diablo	Expansion	21807	\$508.5	\$5.09	\$0.00
Sonoma							
174	Widen US 101 for HOV lanes: Old Redwood Hwy - Rohnert Park Expressway	Golden Gate	Expansion	21902	\$120.6	\$0.00	\$0.00
189	Widen for US 101 HOV lanes: Steele Lane - Windsor River Rd	Golden Gate	Expansion	98183	\$90.3	\$0.00	\$0.00
Multiple							
438	Widen US 101 (add HOV lane in each direction): Rte 37 to Old Redwood Hwy	Golden Gate	Expansion	98147 98154	\$368.8	\$0.00	\$0.00

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Multiple							
435	Caltrain Rapid Rail/Electrification	Peninsula	Expansion	21627 21769 21509	\$657.0	\$102.72	\$35.60
410	Dumbarton Rail Corridor	Transbay	Expansion	21618	\$277.6	\$6.51	\$1.63
338	Caldecott Improvement Project	Transbay	Expansion	21206	\$421.2	\$0.00	\$0.00

Total Number of Projects: 51